

Attachment B: FY 2023-24 State Support Allocation Comparison

Long Bill Appropriation

INSTITUTION:	LCC	CNCC	OC	MCC	NJC	TSC	PCC	CCD	CCA	RRCC	ACC	PPSC	FRCC	Sys Office	Total
FY 24 Final Allocation	\$6,429,413	\$8,074,024	\$8,735,501	\$10,045,262	\$10,463,891	\$11,097,135	\$21,448,884	\$23,093,680	\$23,154,406	\$23,487,117	\$27,718,082	\$32,463,195	\$39,608,934	\$22,942,008	\$268,761,533
FY 24 Initial Allocation	\$6,462,685	\$7,953,495	\$8,764,574	\$10,058,258	\$10,482,184	\$10,875,335	\$21,472,538	\$23,088,600	\$23,124,883	\$23,531,123	\$27,842,669	\$32,658,536	\$39,504,645	\$22,942,008	\$268,761,533
Difference	(\$33,272)	\$120,530	(\$29,073)	(\$12,996)	(\$18,293)	\$221,800	(\$23,654)	\$5,081	\$29,522	(\$44,006)	(\$124,587)	(\$195,341)	\$104,289	\$0	\$0
Percentage Difference	-0.5%	1.5%	-0.3%	-0.1%	-0.2%	2.0%	-0.1%	0.0%	0.1%	-0.2%	-0.4%	-0.6%	0.3%	0.0%	0.0%